

White Pine - Ely Bus

2019 Annual Agency Profile

General Information

Service Consumption

12,853 Annual Unlinked Trips (UPT)

Service Supplied

35,287 Annual Vehicle Revenue Miles (VRM)

2,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,744 Total Operating Expenses

Database Information

NTDID: 9R04-91099

Reporter Type: Rural General Public Transit

Financial Information

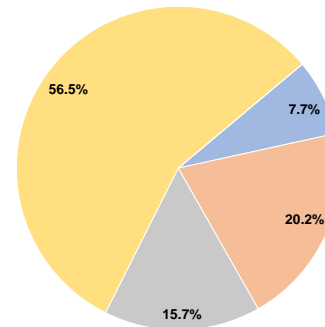
Sources of Operating Funds Expended

Fare Revenues	\$12,235	7.7%
Local Funds	\$32,311	20.2%
State Funds	\$25,000	15.7%
Federal Assistance	\$90,198	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,744	100.0%

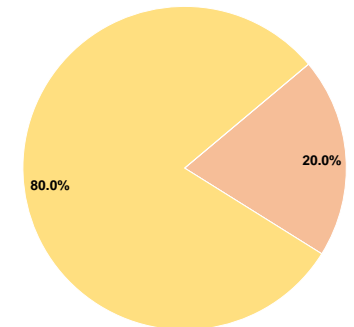
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,425	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,698	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$159,744	\$12,235	\$47,123	12,853	35,287	2,512
Total	-	3	\$159,744	\$12,235	\$47,123	12,853	35,287	2,512

Performance Measures

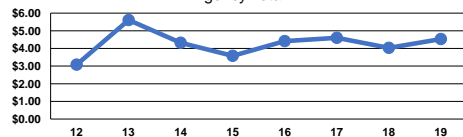
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$63.59
Total	\$4.53	\$63.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.43	0.4	5.1
Total	\$12.43	0.4	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

